

APPENDIX 2: Investment Rolling Programme

Projects	Ward(s)	Number of properties	Budget	Start on site	Practical completion	Comments
Central Heating Installation	Abbey; Alibon; Becontree; Chadwell Heath; Eastbrook; Eastbury; Gascoigne; Goresbrook; Heath, Longbridge; Mayesbrook; Parsloes; River; Thames, Valence, Village and Whalebone	1,953	2,000,000	Jan-12	Mar-12	Will be delivered by the end of March 2012
Kitchen, Bathroom, Central Heating & Rewire	Abbey; Alibon; Becontree; Chadwell Heath; Eastbrook; Eastbury; Goresbrook; Heath, Longbridge; Mayesbrook; Parsloes; River; Thames, Valence & Village	2,000	2,500,000	Jan-12	Mar-12	Procurement is anticipated to be complete by the end of December. Contractor will commence works in January and delivery is expected by the end of March 2012.
Kitchen & Bathroom			3,000,000	Dec-11	Mar-12	The contractors undertaking the current year's programme are able to increase their capacity.
Electrical Rewiring	Alibon; Becontree; Chadwell Heath; Eastbrook; Eastbury; Gascoigne; Heath; Mayesbrook; Parsloes; River; Thames; Valence & Village	900	1,500,000	Jan-12	Mar-12	Will be delivered by the end of March 2012
Voids	Driven by voids occurrence		1,000,000	Dec-11	Mar-12	
Total			10,000,000			